

# Decatur Public Transit System

#1 Gary K. Anderson Plaza  
Decatur, IL 62523  
(217)424-2801

Chief Executive Officer: James L. Williams Jr.,  
City Manager  
ID Number: 5061

## System Wide Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

<b>Decatur, IL</b>	
Square Miles	50
Population	96,039
Population Ranking out of 405 UZA's	234

#### Service Area Statistics

Square Miles	50
Population	96,039

#### Service Consumption

Annual Passenger Miles	3,382,898
Annual Unlinked Trips	1,238,270
Average Weekday Unlinked Trips	4,338
Average Saturday Unlinked Trips	2,540
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	847,538
Annual Vehicle Revenue Hours	55,465
Vehicles Available for Maximum Service	34
Vehicles Operated in Maximum Service	25
Base Period Requirement	12

#### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	19	0
Demand Response	0	6
<b>Total</b>	<b>19</b>	<b>6</b>

### Financial Information

#### Fare Revenues Earned

Directly Operated	\$277,096
Purchased Transportation	26,640
<b>Total Fare Revenues Earned</b>	<b>\$303,736</b>

#### Sources of Operating Funds Expended

Passenger Fares	\$277,096
Local Funds	366,454
State Funds	1,067,801
Federal Assistance	450,000
Other Funds	17,835
<b>Total Operating Funds Expended</b>	<b>\$2,179,186</b>

#### Summary of Operating Expenses

Salaries, Wages and Benefits	\$1,427,846
Materials and Supplies	267,937
Purchased Transportation	146,548
Other Operating Expenses	416,594
<b>Total Operating Expenses</b>	<b>\$2,258,925</b>

#### Reconciling Cash Expenditures

	(\$79,739)
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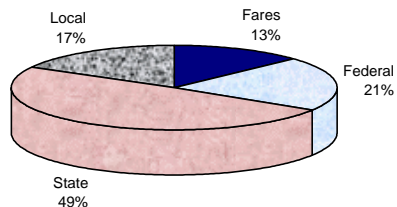
#### Sources of Capital Funds Expended

Local Funds	\$0
State Funds	135,309
Federal Assistance	541,236
<b>Total Capital Funds Expended</b>	<b>\$676,545</b>

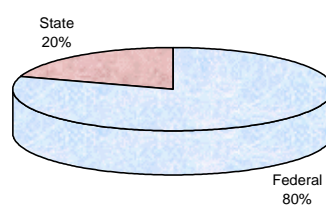
#### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$11,000	\$665,545	\$676,545
Demand Response	0	0	0
<b>Total</b>	<b>\$11,000</b>	<b>\$665,545</b>	<b>\$676,545</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended



## Modal Information

### Characteristics

	Bus	Demand Response
Operating Expense	\$2,112,377	\$146,548
Capital Funding	\$676,545	\$0
Annual Passenger Miles	3,252,610	130,288
Annual Vehicle Revenue Miles	743,122	104,416
Annual Unlinked Trips	1,207,449	30,821
Average Weekday Unlinked Trips	4,231	107
Annual Vehicle Revenue Hours	49,075	6,390
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	26	8
Average Fleet Age in Years	9.9	6.7
Vehicles Operated in Maximum Service	19	6
Peak to Base Ratio	1.6	N/A
Percent Spares	37%	33%
Incidents	2	0
Fatalities	0	0

### Performance Measures

#### Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$2.84	\$1.40
Operating Expense per Vehicle Revenue Hour	\$43.04	\$22.93

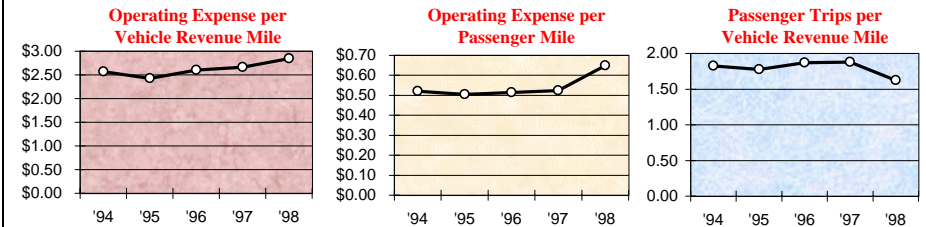
#### Cost Effectiveness

Operating Expense per Passenger Mile	\$0.65	\$1.12
Operating Expense per Unlinked Passenger Trip	\$1.75	\$4.75

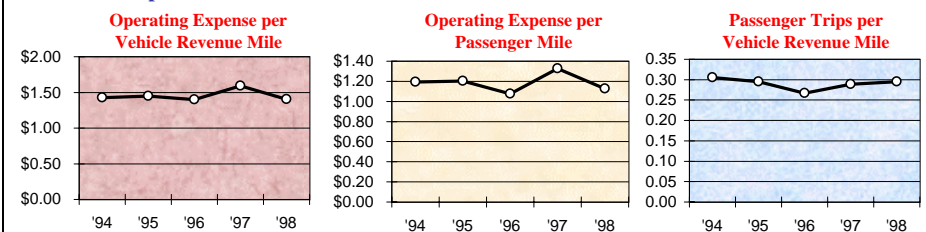
#### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.62	0.30
Unlinked Passenger Trips per Vehicle Revenue Hour	24.60	4.82

#### Bus



#### Demand Response



Data Source: 1998 National Transit Database